

Government of Karnataka

Performance Budget 2013-14

Part-1

Main Objectives of Minority Directorate:-

For the Development of Minority Communities of Karnataka in their Social, Cultural and Economic fields Minority Development came into existence in the year 1999-2000 & through this department numerous programmes of development are being implemented by The Government of Karnataka for the benefit of these communities. The developmental programmes implemented are Pre-metric Boys & Girls Hostels, Post-Metric Boys & Girls Hostels, Financial grants for the Construction of Shadhimahal/Community Halls by minority organizations, Morarji Desai Residential Schools, Grants for providing food to the Private Hostels Inmates, Construction of minority hostels, Skill development programme, providing funds for teaching & learning aids in government minorities schools, incentive to minority students, providing pre coaching to minority students for civil service examination, providing tuition fee for minority students, hostel facilities to working women, National overseas scholarship for higher studies abroad, protection of Wakf properties in Karnataka State, honorarium to Pesh Imam & Mouzans of Muslim Masques, development of Christian community, Bidaai Yojane, establishment of Information Centers, Incentive for Law Graduates, Stipend to ITI/Diploma students are some of the programmes implemented through this department.

From Government of India Scholarship Schemes like Pre-Metric, Post-Metric & Merit-Cum-Means are being provided. Developmental programmes for minorities under Multi Sectoral Developmental Programmes (MSDP) and coaching schemes are also implemented by the Government of India. The State Government has provided an amount of Rs. 483.64 Crores during the year 2013-14 for the implementation of these schemes.

1. Administrative Arrangements:-

The Department consists of A Director, Joint Director & one Assistant Director who are stationed in the Head Office assisted by the required ministerial Staff in the main office.

At District level these minority development programmes are being implemented by the Minorities District Officers/ District officer backward class and minorities. These programmes at district level are being implemented under the supervision of Deputy Commissioners, Chief Executive Officers of Zilla panchayts. The minority department doesn't have any taluka level officers and staff. First Division , Second Division, Typist posts one each are provided for each district. 23 District offices of minorities are sanctioned, accordingly 14 district offices are opened & running in these districts.

PART-2

During the year 2013-14 budget a sum of Rs. 483.64 Crores budgetary provision was made for the implementation of various programmes by the directorate of minorities & sum of Rs. 441.57 Crores was released upto to the end of March-2014 Rs. 409.21 Crores was spent achieving 92.67% progress during this period.

**Budget allocation and Expenditure during 2013-14
(Expenditure upto March-2014)**

State Sector: -

(Rs. In Lakhs)

SI No	Schemes	Budget Allocation	Released Amount	Expenditure upto March 2014	Physical Achievements
1	2	3	5	6	7
1	Directorate & Administration 2225-03-001-0-03	457.69	457.69	398.07	Officer/Staff salary miscellaneous expenditure
2	Construction of Shadimahhal & Community hall 2225-03-277-2-48	2500.00	2500.00	1911.75	120 Organizations
3	Skill Development Scheme for Minorities 2225-03-277-2-58	700.00	700.00	700.00	6164 Candidates
4	Teaching and Learning aids to Govt. Minority Schools/ Hostel 2225-03-277-2-59	25.00	25.00	25.00	250 Schools/Hostels
5	Incentive for Minority Students 2225-03-277-2-61	800.00	800.00	800.00	20650 Students
6	New Morarji Desai Residential Schools for Minorities 2225-03-277-2-63	600.00	600.00	600.00	237 Students
7	Opening of New Hostels for Minorities 2225-03-277-2-64	530.34	530.34	530.34	36 Hostels Maintenance
8	Morarji Desai Residential Schools (MDRS) Transferred from Education Department 2225-03-277-2-78	435.50	435.50	435.50	980 Students Amount Released to Executive Director, KRIES
9	Morarji Desai Residential Schools (MDRS) Transferred from ZP 2225-03-277-2-80	2400.00	2400.00	2400.00	9833 Students Amount Released to ED, KRIES
10	Jain Scholarship 2225-03-277-2-82 (117)	1000.00	1000.00	1000.00	56730 Candidates
11	Hudco Loans for Minorities 2225-03-277-3-02	14.78	14.78	14.78	3 buildings release to ED, KRIES

12	Training for Competitive Examination to Minorities 2225-03-277-3-05	100.00	100.00	150.00	93 UPSC, 2580 CET Pre Coaching Candidates.
				Rs. 50.00 lakhs appropriated to Shadhimahahal/Samudaya Bhavan Scheme	
13	Tuition Fee for Minority Students(Remedial Language coaching) 2225-03-800-0-17	675.00	675.00	675.00	22 districts 1435 Centeres, 44416 students
14	Working Women Hostel for Minorities 2225-03-277-3-07	50.00	50.00	20.00	Rs.20 lakhs Appropriated to Urdu Academy
15	Construction of Hostels Buildings for Minorities (Special Development Plan Construction) 4225-03-277-2-03	5000.00	5000.00	5000.00	70 Hostel Constructions, 4 Site purchase, 16 Building works.
16	Hudco Loans for Minorities A)Debt Servicing 4225-03-277-2-05-240	41.62	41.62	41.62	3 buildings, Amount Released to ED, KRIES
	B) Construction pf Morarji Desai Residential Schools 4225-03-277-2-05-386	2500.00	2500.00	2500.00	15 buildings amount released to ED, KRIES.
17	National Overseas Scholarship Scheme 2225-03-277-2-75-117	300.00	300.00	298.20	(Renewal-13, New-47) Total 60 Candidates
18	Walkf Properties Protection Fund 2225-03-102-0-13-059	400.00	400.00	400.00	Amount released to CEO wakf Board
19	Honorarium to Muazzans and Imaams of Wakf Institutions 2225-03-277-3-08	200.00	200.00	200.00	Amount released to CEO wakf Board
20	Implementation of Christian Community 2225-03-800-0-24-059	6000.00	6000.00	3403.21	Church-134, Community Hall-30, Orphanages-4, Skill-2152, Incentive-17900, Bidai-92, Total-20312 beneficiaries
New Scheme					
21	Information center (cell) 2225-00-102-5-02-059	1000.00	800.00	800.00	Amount released to 30 districts and Directorate Headquarters.
22	Bidaai 2225-03-800-0-07-059	1000.00	1000.00	1000.00	2000 Girls
Total		26729.93	26529.93	23303.47	87.84%

District Sector:-

(Rs. In Lakhs)

Sl. No	Schemes	Budget Allocation	Release Amount	Expenditure upto March 2014	Physical Achievements
23	Stipend to Law Graduates of Minorities 2225-00-103-0-44	33.59	33.50	32.50	200 Students

24	Hostels for Minorities Pre matric/Post Matric 2225-00-103-0-34	1539.18	1539.18	1538.75	6280 Students
25	Stipend to Trainees of Ind.Training. Institutes/ Diploma Courses-Minorities 2225-00-103-0-84	40.03	40.00	38.90	3422 Students
26	Stipend to Minorities (Trs. Scheme) 2225-00-103-0-55	7.50	7.50	7.25	580 Students
27	Hostels Run by Minority Organisations 2225-00-130-0-50	78.00	75.50	75.10	1450 students
28	Occupational Training for Minorities 2225-00-103-0-54	31.99	28.00	27.75	450 Students
29	Grant in Aid to Minorities Orphanages 2225-00-103-0-49	80.00	80.00	78.30	2425 Students
30	Executive Establishment 2225-00-103-0-51	163.94	163.94	159.25	Officer/Staff salary miscellaneous expenditure
Total		1974.23	1967.62	1957.80	99.50%

Centrally Sponsored Schemes:-

(Rs. In lakhs)

Sl. No	Schemes	Budget Allocation	Release Amount	Expenditure upto March 2014	Physical Achievements
31	Merit-Cum-Means Scholarship 2225-03-277-2-66	2300.00	2300.00	2300.00	8461 Students
32	Multi Sectoral Development (MSDP) 2225-03-277-2-67	4000.00	Amount Not released from Govt		
33	Pre-Matric Scholarship 2225-03-277-2-68	10260.00	10260.00	10260.00	737351 Students
34	Post-Matric Scholarship 2225-03-277-2-69	3100.00	3100.00	3100.00	65780 Students
Total		19660.00	15660.00	15660.00	100%

Abstract

(Rs. In Lakhs)

Sl. No	Schemes	Budget Allocation	Release Amount	Expenditure upto March 2014	Percentage
1.	State Sector	26729.93	26529.93	23303.47	87.84%
2.	District Sector	1974.23	1967.62	1957.80	99.50%
3	Central Sector	19660.00	15660.00	15660.00	100%
Total		48364.16	44157.55	40921.27	92.67%

1) Directorate Administration:

During 2013-14 for Officers/Staff Salary, Office Administration & for development of Dargas a Sum of Rs.457.69 lakhs budget was provided and Rs. 457.69 lakhs is released and Rs. 398.07 lakhs is spent upto March 2014.

2) ShadiMahal/Community hall for Minorities:-

To encourage the Social and cultural activities of the religious minorities a Maximum grant upto Rs. 100.00 lakhs per ShadiMahal/community hall in District Headquarter and upto Rs. 50 lakhs for taluks and other areas is provided.

During 2013-14 as per revised budget a sum of Rs. 2500.00 lakhs was provided Rs. 2500.00 lakhs was released and a Sum of Rs 1911.75 lakhs is spent upto March 2014 for the Construction of 120 Shadi Mahals/ Community Halls.

3) Koushalya Skill Development Programme:

In order to make youths of minority communities employable & make them economically self reliant various Training, Nursing, Computer Training. through KSEDC , ECIL-ECIT, are being provided. Through ACCPL Institution Computer Training, Call Center, Animation Training, BPO, Tally are being provided.

During 2013-14 as per Revised Budget Rs. 700.00 lakhs were provided Out of which Rs. 700.00 lakhs were released, Rs. 700.00 lakhs were spent up to March 2014 6164 Students have been benefited.

4) Teaching and Learning Aid to Govt. Minorities Schools/Hostels:

In order to improve the quality of learning of the students and the teaching of teachers in minority schools, Teaching and Learning Aids up to Rs. 10000/- will be supplied to each minority school.

During 2013-14 an amount of Rs. 25.00 lakhs were provided Rs.25.00 lakhs were released. And spent to 250 schools/Hostels.

5) Incentives for Minority Students:

In order to create Competition and to encourage the merited Minority students in their studies. Minority students of SSLC, PUC and Degree will be given incentives of Rs.3000/-, Rs.4000/-, and Rs.5000/- per student respectively.

During 2013-14 as per Revised Budget Rs. 800.00 lakhs were provided and Rs. 800.00 lakhs were released, Rs. 800.00 lakhs has been spent upto March 2014 benefitting 20650 students.

6) New Moraji Desai Residential schools

During the financial year 2013-14 a sum of Rs. 600.00 lakh is provided in the budget to start 3 new Pre University Moraji Desai Residential schools. During the year Rs. 600.00 lakhs is released. Which is further released to The Executive Director, Karnataka Residential Education Institution Society for maintenance.

7) New Hostel for Minorities

To start under MSDP 36 new post matric hostels for boys and girls a budget allocation of Rs. Rs. 530.34 lakh is allocated for the year 2013-14. During the year Rs.530.34 lakhs is released and spent Rs. 530.34 lakhs up to the end of March 2014.

8) Morarji Desai Residential Schools for Minorities:

50 Morarji Desai Residential Schools, 5 Muslim Residential Schools are functioning in the purview of Minority Department which provide quality education to Minority students studying from 6th to 10th standard.

During 2013-14 Rs. 2835.50 lakhs has been provided and Rs. 2835.50 has been released to and spent up to March 2014 benefiting 10813 students.

9) Jain Scholarship:-

As Jains does not come under notified minorities under Government of India. Government of Karnataka has enhanced a new scholarship scheme for Jains from the year 2012-13.

During 2013-14 Rs. 1000.00 lakhs has been provided and Rs. 1000.00 has been released and spent up to March 2014 benefiting 56730 students.

10) Pre-Coaching to Minority Candidates for UPSC/KPSC Competitive Civil Service Exams

Minority Students who are willing to take up Civil Service Competitive Examinations conducted by the U.P.S.C, and K.P.S.C are sponsored for pre-coaching through reputed institutions across the country and state respectively.

During the year 2013-14 a budget allocation of Rs. 100.00 lakhs was provided and Rs. 100.00 lakhs was released an amount of Rs. 150.00 lakhs is spent. Benefitting 93 UPSC +2580 CET Pre Coaching Candidates. (Rs.50 lakhs re-appropriated to shadimahal/community hall)

11) Remedial Coaching for Minority Students:

Minority Community students who are studying in Urdu Medium are facing inconvenience to take-up education in English Medium after 7th standard and 10th standard, and many dropouts are being noticed. In order to curtail the dropouts a scheme called remedial coaching for minority students is implemented through Directorate of minorities. These students are provided remedial coaching for English, mathematics and science subjects to make them equally competent.

During 2013-14, as per Revised Budget of Rs. 675.00 lakh were provided Rs.675.00 lakhs were released out of which Rs 675.00 has been spent upto March 2014, 1435 Remedial coaching centers have been started

12) Working Women Hostels:

To provide suitable hostel facilities to the working women of the minority communities who are working in government and non-government organizations. During the year 2013-14 budget allocation of Rs.50.00 lakhs is provided & Rs. 50.00 lakhs was released. (Rs.20 lakhs re-appropriated to urdu academy).

13) Construction of Minority Hostels (Special Development Programme)

Out of 160 Pre-Matric/ Post -Matric hostels, 87 are running in own buildings in the state, 23 are under construction and at different stages, During 2013-14 Rs. 5000.00 lakhs was provided and Rs.5000.00 lakhs is released and Rs.5000.00 lakhs is spent upto March 2014 for the purpose of 70 hostels construction, purchase of 4 sites, 16 Building works.

14) a) Hudco Loan for repayment

Morarji Desai Residential Schools for Minorities were built with HUDCO Loan. During 2013-14 Rs. 14.78 lakhs was provided in the budget and Rs.14.78 lakhs was released for repayment of loans by March 2014.

b) Construction of Buildings for Morarji Desai Residential Schools.

During 2013-14 an amount of Rs. 2500.00 lakhs has been provided, Rs.2500.00 lakhs is released, and this amount is released Karnataka Residential Education Institution Society for the Construction of 15 Morarji Desai Residential School Buildings.

15) Scheme of National Overseas Scholarship for Minority Students:-

The State Government has introduced the Scheme of Providing Financial Assistance to Minority students for pursuing Higher Studies Abroad in Master Degree, Phd & Doctoral Courses etc in prestigious Foreign Universities.

During 2013-14 Rs. 300.00 has been provided Rs. 300.00 lakhs were released Rs. 298.20 lakhs spent towards this scheme 60 candidates are benefited.

16) Wakf Properties Protection Fund:-

To protect and improve Wakf properties like Muslim Burial Grounds, Dargahs, Eidgahs and Mosques from encroachment Government has allocated Rs. 400.00 lakhs during the year 2013-14. The entire amount of Rs. 400.00 lakhs is released to chief Executive Officer, Karnataka Wakf Board, Bangalore for implementing this scheme.

17) Honorarium to muazzans and Imaams of wakf institutions:-

An amount of Rs. 200.00 Lakhs has been allocated towards providing Honorarium to Muazzans and Imaams who are rendering their services with mosques across Karnataka State Rs 200.00 Lakhs has been released to the Chief Executive Officer Karnataka Wakf Board towards this scheme.

18) Christian Development Programme:-

For the welfare and upliftment of Christian Community in Karnataka, Government of Karnataka has initiated the implementation of various Welfare schemes from the year 2011-12. The schemes taken up for implementation are construction of Samudaya Bhavans, opening of training centers, provision of educational opportunities, provision to start small scale industries etc.

During 2013-14 Rs. 6000.00 lakhs is allocated towards this Scheme & Rs. 6000.00 lakhs has been released to Renovation of Churches and incentive for student nursing scheme a sum of Rs. 3403.21 lakhs has been Spent benefiting 20312 candidates.

19) Information Centre:-

As per the Government order No. MWD 400 MDS 2013 dated: 07.09.2013 an information centre in every district head quarter and also in Directorate of Minorities will be established to create awareness of programmes by organising workshops at taluka level.

During 2013-14 Rs. 1000.00 has been provided Rs. 800.00 lakhs were released Rs. 800.00 lakhs spent towards this scheme 30 districts & Head quarter to start information center.

20) Bidaai Scheme :-

As per the Government order No. MWD 533 MDS 2013, dated 13.11.2013 the **bidaai** scheme is being implemented to dole out Rs. 50000/- to the poor Muslim, Jain, Christian, Buddhist, Sikhs & parsi women/divorcees and widows at the time of marriage.

During 2013-14 Rs. 1000.00 has been provided Rs. 1000.00 lakhs were released Rs. 1000.00 lakhs spent towards this scheme 2000 beneficiaries are benefited.

II. District Sector Programme

21) Training for Minorities: (stipend to Law Graduates):

Under this scheme, two law graduates are selected in each District for training. Selected candidates are trained under Government Advocates or under a senior Advocate who have put in more than 20 years of practice. The duration of the training will be 4 years and each Trainee will be given Rs.1000/- monthly as stipend.

During 2013-14, a budgetary allocation of Rs. 33.59 lakh was provided Rs. 33.50 lakhs were released. Rs 32.50 has been spent upto March-2014 it has benefited 200 candidates.

22) Hostels for Minorities:

Post Matric Hostels for Boys & Girls.

Minority Student seeking higher education in professional technical and higher course. Post matric Boys/Girls Hostels with a strength of 50/75 students in taluk and district head quarter are being run, and providing free boarding, grant at Rs. 1000/- per month per borderer for 10 months, lodging & library facilities.

Pre-matric Hostels for Boys & Girls.

Pre-Matric boys and girls hostels are being run with a strength of 50 students in each hostel for the benefit of Minority students of 5th to 10th Std. These students are provided with free food grant at Rs. 900/- per months per borderers for 10 months & accommodation, uniform and stationary etc.

During 2013-14 an amount of Rs. 1539.18 lakhs has been provided Rs. 1539.18 lakhs is released. Rs 1538.75 has been spent upto March--2014 and it has benefited 6280 students.

23) Stipend for Minorities ITI/Diploma Students:

Under this programme a stipend of Rs. 150/- per month per candidate for 10 months is sanctioned to minority students studying in ITI/Diploma Course etc.,

During 2013-14 an amount of Rs. 47.53 lakhs has been provided Rs 47.50 lakhs is released and Rs 46.15 has been spent upto March-2014 benefiting 4002 students.

24) Grant-in-Aid to Hostels run by Minority Organizations:

There are 60 Grant-in-Aid Minority hostels with a total strength of 3350 inmates. The inmates of these hostels are entitled for a boarding grant of Rs. 500/- per month for 10 months in an academic year.

During 2012-13 Rs. 78.00 lakhs has been provided and Rs. 75.50 has been released out of which Rs. 75.10 lakhs is spent upto March-2014 benefiting 1450 students.

25) Occupational Training for Minorities:

Occupational Training for un-employed youths in various trades such as Electrical-Wireman, Civil Work Supervision, Radio, TV Repairs, Tailoring and embroidery etc., Training fee and stipend to candidates (Rs. 500/- per month) will be borne by Minorities department.

During 2013-14 Rs. 31.99 lakhs has been provided and Rs.28.00 has been released out of which Rs. 27.75 lakhs is spent benefiting 450 candidates. Implemented in 14 districts only

26) Grant-in-Aid to Minority Orphanages:

There are 40 Orphanages with strength of 3569 students. The orphan and destitute children studying from 1st standard to 10th Standard are eligible to get admission in these orphanages. The managements are given a boarding grant at Rs. 350/- per month per borderer for 12 months.

During 2013-14 an amount or Rs. 80.00 lakhs has been provided and Rs. 80.00 has been released out of which Rs.78.30 lakhs is spent up to December-2013 benefiting 2425 students.

III. Central Government Schemes:

27) Merit-Cum-Means Scholarship

In this scheme financial assistance is provided to the poor and meritorious students belonging to minority communities to pursue only professional and technical courses. Students should have scored not less than 50% of marks. In their previous years final examination. Scholarship will be awarded to students who get admission in to a professional college to pursue technical/ professional courses on the basis of a competitive examination. The annual income of the beneficiaries/parent or guardian should not exceed Rs. 2.50 lakhs. 30% of the scholarships is reserved for girls students The Maximum fee up to Rs. 20,000/- can be reimbursed under the provision and a maintenance allowance of Rs. 5000/- and Rs. 10000/- is paid to a day scholar and hosteller respectively per annum.

During 2013-14 an amount of Rs. 2300.00 lakhs has been provided and Rs. 2300.00 lakhs has been released as disbursement of scholarship up to March-2014 benefiting 8461 students.

28) Multi Sectoral Development Programmes

Central Government has sanctioned MSDP district of Bidar, Gulbarga & Yadgiri during 2013-14 an amount of Rs. 4000.00 lakhs has been provided in the budget. Amount not released from Government.

29) Scheme of Pre-Matric Scholarship

Scholarship will be sanctioned to the students of minority communities studying in class 1 to Xth. The award will be subject to securing a minimum of 50% aggregate marks in their previous annual examination. The annual income of the parents/guardians from all sources does not exceed Rs. 1.00 lakh. For eligibility, 30% of the Scholarship is reserved for girls students.

During 2013-14 an amount of Rs. 10260.00 lakhs has been provided and Rs. 10260.00 lakhs has been released as scholarship up to March-2014 benefiting 737351 students.

30) Scheme of Post-Matric Scholarship

This scholarship to be awarded to the students of P.U.C/ Degree and Ph.d level students subject to the following conditions. Scholarship will be awarded to the students who have secured not less than 50% marks in previous final examination. The annual income of the parents or guardians of the student from all sources should not exceed Rs. 2 lakhs. 30% of the scholarship is earmarked for girl students.

During 2013-14 an amount of Rs. 3100.00 lakhs has been provided and Rs. 3100.00 lakhs has been released, up to March-2014 benefiting 65780 students.